

# PE and School Sport Action Plan

## Mount Charles School 2022–2023

**Background** - The primary school sport premium investment goes direct to primary school and is designed to support improvements in the quality and depth of PE and school sport. In 2017/18 the amount schools receive each year has doubled to £19670.

**Key Indicators** - The Department for Education vision is that all pupils leaving primary school are physically literate and have the knowledge, skills and motivation necessary to equip them for a healthy lifestyle and lifelong participation in physical activity and sport. The objective is to achieve self-sustaining improvement in the quality of PE and sport that delivers high quality provision of a balanced and holistic PE and school sport offer. There are 5 key indicators that schools should expect to see improvement across:

1. The engagement of all pupils in regular physical activity - the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school
2. The profile of PE and sport is raised across the school as a tool for whole-school improvement
3. Increased confidence, knowledge and skills of all staff in teaching PE and sport
4. Broader experience of a range of sports and activities offered to all pupils
5. Increased participation in competitive sport

**Funding** - Individual schools will receive funding which they can use to support the above outcomes through various options including; release of staff for CPD, employing specialists to work alongside teachers, cluster work with other schools and partnerships, transport, equipment, hall and pool hire etc. for additional sport sessions.

The total funding for the academic year	2022/2023	Funding allocated £19400
Lead Member of Staff – Shaun Grigg Sports HLTA Martin Yelland	2022/2023	Governor responsible –
Total fund allocated -		

**Key Indicator 1 : The engagement of all pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school**

Actions		Funding allocated	Impact (anticipated/actual including measures)	Sustainability and next steps	
Intent	Implementation				
<p><i>MCS has two allocated PE slots each week for all infants and juniors. One of these slots is taught by a PE specialist. In KS2, swimming is taught as one of these slots when possible.</i></p>	<p><i>Since Covid, the swimming provision has changed. It is now taught in weekly blocks. At MCS we have committed to two weekly blocks. Post lockdown in 2021 we introduced a 'recovery' unit to each year group. This was based around improving stamina and recovering some of the ABC skills (agility, balance and co-ordination) lost during lockdown. We will again teach this unit as it replaces a swimming unit that we would have taught in previous years.</i></p>		<p>We are covering all the PE objectives detailed on our progression map through the two weekly slots</p> <p>We have encouraging swimming data that's is above national expectations.</p> <p>Inactivity is still a national issue. Our aim is that the recovery unit helps our children focus on personal best and being active.</p>	<p>Our current PE curriculum covers all aspects as outlined in the National Curriculum. We will continue our comprehensive coverage. Swimming data is starting to recover post-Covid. Our aim is to return to our pre-Covid standards as we recognise the importance of swimming competence in our county. Our target is above 90% completing 25m and self-rescue. We think this achievable with two intensive weekly blocks per year group in KS2. We will consider the use of additional funding for 'catch up' swimming sessions for certain children</p> <p>Our recovery 'Fitness' unit plan is taught in all KS2 classes and links well to our Healthy Me topic in PSHE.</p>	
<p>Encourage use of equipment &amp; active playtimes</p>	<p>Class Tas are with their own classes at breaktimes. This relationship should mean that it is easier to engage children and to take part in their active breaks</p>	<p>£TA hours</p>	<p>Children engaged in active playtimes. We rota year groups onto different playtimes so each gets to have ball games and access to the Trim Trail and climbing wall through the week.</p>	<p>This year the addition of Play Leaders during the longer lunch break has help to support the Tas in organising active games. We are pleased with how our Leaders have engaged with the younger children and will continue with this structure.</p>	

<p>Sports HLTA to Coordinate playground games and be on a Rota to move around year groups, organise games, supervise activities, resolve conflicts and help create a positive playground atmosphere. To provide movement breaks for targeted children. MY will offer wider opportunities for school sport by running clubs after school and attending festivals and competitions both during and after school.</p>	<p>Employ Sports HLTA (Mr Yelland)</p>	<p>£12407</p>	<p>Mr Yelland has been able to promote physical activity at breaktimes and lunchtimes. He has organised games and the children are keen to participate. He has worked 1:1 on PE skills with targeted children during movement breaks. He delivers an after-school club each day enabling us to keep a wide extra-curricular offer. He helps to organise the administration of running clubs and in bringing in external providers.</p> <p>Mr Yelland has organised our attendance at fixtures, competitions and festivals this year. He works with the PE Lead to select children for events using our data we record on the Absolute Education APP.</p>	<p>This is a large part of our Sport Premium Spend but provides a vital role. Having a sports HLTA allows the school to maintain its excellent offer of extra-curricular clubs and to attend inter school competitions and festivals.</p> <p>It also offers support to the PE Lead and helps promote our school's ethos about being physically active each day. This year our local sports network has offered a wide range of events aimed at participation for all. We have entered as many of these as we can and are pleased with the amount of children we have involved in sports competitions this year. In addition, Mr Yelland has organised friendly sports fixtures with local schools which again has boosted opportunities for participation.</p> <p>We will continue to provide opportunities for all sporting abilities. We select children accordingly. We have competitive fixtures for our most able. We also ensure that we give opportunities to targeted groups such as PP children or those that are less active.</p>
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Keep PE teaching resources up to date Maintain high quality, active PE sessions Keep a dedicated store of PE equipment separate from playground equipment	We are using Davies supplies as they are more efficient. They offer quick reliable service and willingly replace faulty or damaged equipment. (playground balls, mini tennis, stopwatches etc.)	£ 223.97	We have an inventory of all the PE and School Sports equipment. We have maintained it this year and have only needed small top ups.	We are well stocked with resources. We had planned to host a GB Athlete event this year. This involves a fundraising event that also generates sports vouchers that we can spend on PE resources. In the current economic climate, we have chosen not to host the event this year. We will revisit this next year and reassess.
Access to swimming	MCS Swim shorts various sizes for boys. MCS costumes for girls. Towels Goggles, hairbands.	£97	Ensure that all can attend swimming even if suitable kit is not brought from home	While most have kit we do not wish to have an barriers to attending each day during our swimming weeks
Access to PE & school sport	Build up a stock of spare kit. Each class to have size appropriate spare kits. Arrangements made for those that regularly don't have kit.	£254.73	We will improve full participation in PE lessons.	Improve pupil perceptions of PE. Raise understanding of preparing properly to be active and lead healthy lives. Link to provision for PP children annually.
Engage children in more regular exercise	Active break times	£633.08	New basketball hoops and backboards installed. Hardwearing fixings to improve longevity. These have not lasted in the past as the plastic backboards are often damaged accidentally during PE or playtimes.	The children enjoy using these during playtimes. We also need these to improve Netball club. PE units also include basketball so this should improve our PE curriculum as well.
Engage children in more regular exercise	Offer a wide range of active extra-curricular clubs	£ None	We have good numbers attending these clubs. 46% in Autumn , 51% signed up in Spring and 39% in	Look to involve more providers next year especially for clubs that it is difficult for staff to offer. This is limited in part by

Engage children in more regular exercise	Return to involving external providers. Offer more wide-ranging clubs. This year we have had a dance club offered by 4 Real Dance	£286 (minus pupil contributions)	<p>the Summer term. Overall this year 67% of our pupils have tried at least one club (compared to 54% last year This includes 52% of our SEN children and 62% of our PP children</p> <p>Dance club has run this year by 4 Real Dance for KS2 children. It has been partly self-funded with children paying £1 per session. Numbers have been good and show that there is an audience for this if we can get the offer right</p>	available space. It is also challenging to find willing partners. In the past we have used Go Active, but they are unable to staff this in the current economic climate.
Engage children in more regular exercise	Summer Clubs run by teachers and MY for their own year group.	£None	<p>Club is based on improving fitness and aiming for Personal Bests in Athletic activities. Feedback from staff and pupils has been positive. Club is planned by PE Lead and MY and continues to address loss fitness and skills during the Covid periods.</p>	This has helped develop the confidence of staff that don't normally run sports clubs. While a variety of clubs is run in other terms we want the focus to be on physically active clubs during the Summer Term.
To raise water confidence and love of swimming at MCS	Intensive week swimming lessons for KS2	Transport costs-see below	<p>All KS2 classes will have two intensive weeks of swimming lessons this year. Progress will be monitored. Our aim is to reach pre-Covid levels of competency and confidence.</p>	As this skill is vital to those living in Cornwall, we will continue to fund this next year. We will look at the costs of our offer and the success it is bringing. We will monitor those children making less than expected progress and consider how to change this using Sport Premium money.

<p>Children will improve their fundamental movement skills- balance, locomotor and ball skills. Provide a positive start to the day for targeted children.</p> <p>Promote active playtimes work towards Active 30</p>	<p>FunFit program</p> <p>Play Leader training program</p>	<p>£included in M Yelland's wages</p> <p>£ Included in our PSSP subscription</p>	<p>Mr Yelland has run this daily in the hall. Different children have accessed this through the year and MY maintains a register. It has a positive effect on getting children in to school on time and ready to start their day</p> <p>We will train our year 5 cohort at the course run by Poltair School Sport Partnership (PSSP)</p>	<p>We would like to offer an extra-curricular swimming club and swim competitively. This is proving difficult under current arrangements with Polkyth and GLL. Our Speed Swimming team's success in the past has given us a reputation locally as a sporty school. This is something that our parents value.</p> <p>We will continue to fund this program next year. Children on this programme are often identified in our assessment as achieving less well than expected in PE lessons. This is one way that we look to address this and to help them bridge the gap to their peers.</p> <p>This year's cohort have done an excellent job supporting active playtimes in our younger age groups. It is a responsibility that the majority engage with and provides good role models for younger children. Next year we need to look at how to keep this enthusiasm going. Timetables have been set up to address this, but needs work to plan for a successful year next year.</p>
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**Key Indicator 2 : The profile of PE and sport being raised across the school as a tool for whole school improvement**

Actions		Funding allocated	Impact (anticipated/actual including measures)	Sustainability and next steps	
Intent	Implementation				
Effectively store and use data collected about Sports, PE and Extra-curricular offer at MCS.	Subscribe to Absolute Education	£325 subscription	We are using this to record Club registers. We record participation at sporting competitions, festivals and events. We can analyse intra and inter school competition. We use the data to identify our less active pupils and look at ways to address this.	We will continue to subscribe to this App as it helps us store information in one place. In addition, it allows us to identify inactivity and respond accordingly.	
Being members of sports associations that will provide various CPD opportunities and access to resources and competitions.	Subscribe to Poltair School Sports Partnership (PSSP)	£1500	This has given us access to a variety of festivals and competitions this year with our local area schools. We have also competed in School Games qualifiers and the County Cross Country competition. The competition entry requirements have been inclusive. Some events have targeted our best athletes while others have been aimed at children that have not had opportunities to represent their school previously.	This is the second year of the Poltair School Sport Partnership (PSSP). It has timetabled a regular slot for events. It is an important element of our children's access to competition and we shall continue to support it next year. A number of schools, including MCS have been part of meetings aimed at assessing and improving the offer provided by PSSP. PSSP have also engaged with the CELT subject leader meetings and provide a good link between primary and secondary PE & school sport.	
Other memberships (as above)	Youth Sports Network	£none, included in	YST have provided valuable resources throughout Covid and during the Post-Covid recovery	YST with AfPE have been vital in analysing the effect of Covid and in formulating a response. We will continue to be members.	

Other memberships (as above)	Membership of local sports associations e.g. St. Austell Primary schools (SADFANA) football/netball/athletics	PSSP membership	period. We have received survey data to keep us informed on the impacts of Covid on children's physical activity. We have had CPD as detailed below.	They also offered a School Award for PE that was run in conjunction with Poltair School Sports Network this year. We aim to complete this award next year.
		£no subscription fee this year	We meet annually to review the league format. Only minor changes were made. Fees were waved for this year as costs have been minimal during the Covid period. We have sent A, B and year 3&4 football teams to fixtures this year. We have sent A and B netball teams	We have sent A, B and year 3&4 football teams to fixtures this year. We have sent A and B netball teams
			We have attended Year 4, 5 and 6 competitions reaching the Year 4 county finals.	These are the competitions we regularly enter. We have managed to meet all our fixtures this year despite having no football pitch. While negotiations over the use of the field continue, we will play games away at other schools. Next year we hope to use facilities at our local secondary schools.
Staff and children to value PE highly	Kwick Cricket entries-Cornwall Cricket Board	£72	We aim to enter competitions for year 4, 5 and 6 and girls' teams.	Cornwall cricket have also offered festivals for KS1 in the past that we would support again.
	English FA School membership	£25	We have competed in two football cup knockout competitions and a separate girls cup. We have also attended a 7-a side tournament organised by the FA	An additional year 3 & 4 tournament has been arranged this year. We will support this and any further opportunities offered by Cornwall FA
	Cornwall FA Competition entry	£75		
	PE kits to be worn by all children. Reduce amount of non-uniform items.	£ 254.73	Children are keen to change and always have the kit they need in	PE lead will include the success of this in monitoring visits. We will be preparing children for secondary school properly and



Maintain quality PE provision	Complete Subject Leader priorities including 100-day subject plan, monitoring and pupil conferencing.	£Leadership time	school. Staff monitor, promote and reward this.  Termly targets can be tackled. Delivery of PE is consistently good. Support can be put in place by PE Lead and Sports HLTA	our policies will be more in line with these schools.  Subject priorities are also discussed at CELT Subject Leader meetings. Many are common to other schools in the trust and this offers an opportunity to find shared solutions.
Parental and staff voice	Surveys to arrange and feedback sought.	£Leadership time	Feedback used in planning for Sport premium spending next year.	Office to set up on line surveys using Google doc. Decide on when to best collect this data -end or beginning of year?

**Key Indicator 3 : Increased confidence, knowledge and skills of all staff in teaching PE and sport**

Actions		Funding allocated	Impact (anticipated/actual including measures)	Sustainability and next steps	
Intent	Implementation				
Improve knowledge gained and retained	Introduce PowerPoints linked to the Medium- Term Plans for each PE lesson	£ Leadership time	Staff will focus on activities in the lesson plan that deliver the learning objective. Children will be able to explain what they are learning. Children will self-assess against Gold, Silver and Bronze success criteria.	Monitoring will reflect the improvements made. Children will know what skills they are learning. They will also know why they are learning this skill and how it fits into the unit overall. They will be better able to understand the progress they are making.	
Improve knowledge of teaching tennis skills	St Austell Tennis Club taster sessions. Staff to work alongside	£ Free sessions	St Austell Tennis Club have been back into school this year to run taster sessions for several year groups in the Summer term. Great activities for staff to use in future.	We aim to establish better links with our local club. This year our coach has run a girls' tournament with year 6. This is an LTA initiative	

PSSN Play Leader CPD	Mr Yelland to attend training with children selected from year 5	£ Free with membership of PSSP	As above, we will aim to increase activity and co-operation at playtimes. We will improve pupil voice, engagement and responsibility	The trained cohort will act as Play Leaders next year. We will review its success and Mr Yelland will organise training for the following cohort.
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**Key Indicator 4 : Broader experience of a range of sports and activities offered to all pupils**

Actions		Funding allocated	Impact (anticipated/actual including measures)	Sustainability and next steps	
Intent	Implementation				
Engage children in cycling. Teach a skill for life!	Bikeability- delivered to year 5	£None (37 free funded places)	We had 25 pupils participate this year, of which 23 achieved Level 2 and 2 children achieved Level 1 certificates	This year we have had a new provider. Funding for them is uncertain at the moment but we aim to run this again next year. We have had new bike storage this year and some of our children in year 5 are already cycling to school.	
Encourage an interest in trying a new sport	Cornwall Golf worked with our year 5 cohort in the Spring Term. There will be an after-school club open to KS2 during this period.	£ free of charge	All children in year 5 tried a new sport at an appropriate level. Links established with a new sporting organisation. select children from year 5 for our School Games Tri Golf festival.	This is the first year we have worked with Cornwall Golf after meeting with them at the Cornwall PE Conference. We hope that we can arrange similar sessions for next year and develop this new link with a new sport.	

Help to keep children active during holiday periods	Active Cornwall Holiday club at Poltair School. They offer physical activities that children may not have tried before. This includes funded places for those children in receipt of Pupil Premium. The day includes lunch.	£None	Children and parents have been signposted via the Newsletter and email towards options for holiday periods. Links have been sent to parents. Pupil Premium children will be able to access these activities for free.	PSSP will provide us with lists of children that take up this offer. Link with PP strategy and explore ways to increase uptake.
Promoting attendance	Go active will visit to offer sessions of different activities e.g. street surfing. These will be offered as a reward for those with high attendance	£Not through PE budget	Generates discussion about attendance and gives an incentive to continue with high attendance.	We trialled this in the Spring Term with a view to repeating it.
Encourage interest in girls football in KS1	PSSP coaching. Weekly sessions with the girls in KS1 classes	£ included in PSSP subscription	Sessions were well run and pupils enjoyed them	PSSP are trying to offer other coaching sessions through the year. A positive start.

### Key Indicator 5 : Increased participation in competitive sport

Actions		Funding allocated	Impact (anticipated/actual including measures)	Sustainability and next steps	
Intent	Implementation				
<p><i>We keep records of participation on Absolute Education.</i></p> <p><i>Our figures have shown another improvement this year as we recover from COVID and the lack of opportunity at that time.</i></p> <p><i>Overall participation at</i></p>					

<p><i>competitions this year 71% (49% last year) This includes 64% of our pupils with SEN and 64% of our PP children</i></p>				
<p>Play league fixtures in football and netball</p>	<p>SADFANA membership</p>	<p>£No fees this year as above</p>	<p>Our netball club has 24 members and our Year 5&amp; 6 football club has 29 members. We have taken two yr 5/6 teams of football and netball to each fixture this year, together with a year 3&amp;4 football team. Our B football team won their league this year and our A team won the Rosewarne County cup for the first time since 2002!</p>	<p>The league is well run and one of our staff team acts as treasurer for the league. We will continue next year.</p>
<p>Increase participation in competition</p>	<p>PSSP competitions and festivals</p>	<p>£PSSP membership</p>	<p>KS2 events (Fourteen events to date including basketball, Girls Football,&amp; Tri Golf) KS1 events (three to date including Multi skills, cross country and girls football)</p>	<p>The aim is for weekly sporting events or CPD sessions and this has worked well for us. Knowing that the events are on a fixed day has helped us plan attendance and we will sign up for this again next year.</p>
<p>Increase participation in competition</p>	<p>PSSP run cross country league</p>	<p>£Included in PSSP membership</p>	<p>We have taken teams to all five area races and had 20 qualifiers for the area finals held in the Spring Term</p>	<p>Our team has been taken mainly from our records from running club run by Mr Yelland last year and our knowledge of our keen runners. Next year we would like to have a cross country /running club again. We would also like to hold our own Intra School</p>

Increase participation in competition	Organise friendly football fixtures for those not involved in league matches from the year 5/6 football club and the year 3/4 club.	£Transport	We have continued to offer football club to everyone, rather than just the school team. Some children have not been selected for school league matches but <b>all</b> have played in at least one friendly fixture.	competition next year. This will be dependent on facilities.  We have managed this without our own pitches this year and will continue to expand this next year looking at opportunities for our younger players.
Increase participation in competition	Girls football matches	£transport	Girls have played matches and cup competitions this year. All girls involved in our after- school club have represented the school As mentioned above we have had coaching and a festival for our KS1 girls in the Spring Term.	Mr Yelland has offered a successful Girls football club again this year. We aim to continue to raise the profile of Girls football next year and will look at external coaches running introductory sessions for the lower juniors.
Increase participation in competition	Cricket competitions	£transport + entry fees	Cornwall cricket run tournaments during the Summer Term	In the past we have attended year 4,5 ,6 & girls matches
Increase participation in competition	Update netball kit. New skorts and bibs in appropriate sizes	£Sponsored by Imerys	Imerys have agreed to sponsor the full amount for the kit supplied by GAME (over £700)	We have good quality kits for other sports and netball has lagged behind. Pupils should feel proud to wear the new kit!
County school games participation	PSSP run qualifiers are held at different times through the year. This year instead of one grand final, events will be held throughout the year on a smaller scale	£none	We have entered most of these events. The qualifiers are 'participation' events and we have looked to take less-active children that wouldn't normally get chance to represent the school.	The school games events have formed part of the School Games award in the past and we will be looking at the criteria for this next year.

Offer opportunity to improve fitness and compete for personal best	Summer Clubs offer to have a 'Personal Best' Sports Club for each year group run by the class teachers and supported by MY	£none	MY and SG have written plans for teachers to use. There are weekly fitness challenges and weekly events based on Athletics. The children time or measure each other to give them a personal best score. The children get opportunities to try to beat that score.	This forms part of our ongoing strategy to address post-Covid activity levels. Feedback from staff and children was positive last year. We now need to promote it and increase attendance numbers. Next year we look into a fitness competition or award to encourage participation further.
Competition for all children	Intra School Competition	£ none	MY has done this in PE for some units with year 5 and year 6 children. In the Summer Term we held Wimbledon style tennis tournaments.	We still need to develop this. We are currently looking at how our PE units lead to mini sided games where we practise the skills being taught. We will look at how we can introduce competition to the end of units and reflect on the skills and knowledge we are able to apply.
Competition for all children	Sports day- tape, drinks, tarpaulin and stickers	£ 89.94	We have restrictions on using our field and this prevented us holding a Sports Day at our site last year. However, Penrice Secondary School offered us their use of their grounds again and we were able to hold a very successful event	This again, was a real success. Penrice was large enough to accommodate both our Infant and Junior Sports Day events at the same time. Parents were able to attend as well. Parents and children have given us positive feedback. Penrice are willing to offer this to us next year, if needed.
Staff cover in place to allow attendance at festivals and competitions	Supply cover	£ none to date	While Sport Premium money can be spent to cover events, at present this is covered through the staff budget.	As costs rise we will need to be mindful of this.

Attend a wide variety of competitions in a range of sports	Cover the costs of transport to festivals, fixtures and competitions	£4884.35 (Additional costs for transport to swimming are included above)	Where possible we have shared transport with another local school. We have also arranged friendly fixtures with the local school that we can walk to. We have saved £1227.50 by sharing transport with a local school this year.	At present we are having to play home fixtures as away games which has increased costs. We hope to have our playing field issues resolved as soon as possible.
<b>Meeting national curriculum requirements for swimming and water safety</b>				<b>Please complete all of the below:</b>
What percentage of your Year 6 pupils could swim competently, confidently and proficiently over a distance of at least 25 metres when they left your primary school at the end of last academic year?				74% (Last year 76%)
What percentage of your Year 6 pupils could use a range of strokes effectively [for example, front crawl, backstroke and breaststroke] when they left your primary school at the end of last academic year?				60% (Last year 52%)
What percentage of your Year 6 pupils could perform safe self-rescue in different water-based situations when they left your primary school at the end of last academic year?				74% (Last year 76%) As per the 25m distance figures above
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity <b>over and above</b> the national curriculum requirements. Have you used it in this way?				Yes
<b>Total funding - £19400</b>		<b>Total funding allocated to date –</b>		<b>Total funding to be allocated -</b>